MILWAUKEE CO MHC REHABILITATION - C - IMD

9455 WATERTOWN PLANK ROAD

Number of Residents on 12/31/02:

MILWAUKEE 53226 Phone: (414) 257-7339 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled - IMD Operate in Conjunction with Hospital? Yes Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? No Title 19 (Medicaid) Certified? Yes Average Daily Census: 69 Number of Beds Set Up and Staffed (12/31/02): 72 Total Licensed Bed Capacity (12/31/02): 72 70

************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 78.6 | More Than 4 Years No | Mental Illness (Org./Psy) 11.4 | 65 - 74 14.3 | Day Services No | Mental Illness (Other) 85.7 | 75 - 84 7.1 | Respite Care No | Mental Illness (Other) 85.7 | 75 - 84 No | Alcohol & Other Drug Abuse 0.0 | 85 - 94 Adult Day Care 0.0 | ****************** 0.0 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 0.0 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 0.0 No | Fractures 100.0 | (12/31/02) Home Delivered Meals Other Meals No | Cerebrovascular Transportation Referral Service Other Services Provide Day Programming for | Other Medical Conditions 0.0 | Male 72.9 | Aides, & Orderlies 49.9 27.1 | ----- | Mentally Ill ---- | Female Provide Day Programming for 100.0 I Developmentally Disabled No | 100.0 | ************************************

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	٥٥	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	o _l o	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				9	81.8	97	43	74.1	238	1	100.0	238	0	0.0	0	0	0.0	0	53	75.7
Limited Care				2	18.2	83	15	25.9	238	0	0.0	0	0	0.0	0	0	0.0	0	17	24.3
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		11	100.0		58	100.0		1	100.0		0	0.0		0	0.0		70	100.0

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02								
Deaths During Reporting Period									
					% Needing		Total		
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of		
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents		
Private Home/With Home Health	0.0	Bathing	47.1		44.3	8.6	70		
Other Nursing Homes	9.1	Dressing	65.7		31.4	2.9	70		
Acute Care Hospitals	0.0	Transferring	87.1		12.9	0.0	70		
Psych. HospMR/DD Facilities	90.9	Toilet Use	74.3		21.4	4.3	70		
Rehabilitation Hospitals			72.9		22.9	4.3	70		
Other Locations	0.0	*******	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****		
Total Number of Admissions	22	Continence		%	Special Trea	tments	양		
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	0.0	Receiving	Respiratory Care	0.0		
Private Home/No Home Health	13.6	Occ/Freq. Incontinent	t of Bladder	15.7	Receiving	Tracheostomy Care	0.0		
Private Home/With Home Health	9.1	Occ/Freq. Incontinent	t of Bowel	2.9	Receiving	Suctioning	0.0		
Other Nursing Homes	13.6				Receiving	Ostomy Care	0.0		
Acute Care Hospitals	13.6	Mobility			Receiving	Tube Feeding	2.9		
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving	Mechanically Altered Die	ets 0.0		
Rehabilitation Hospitals	0.0								
Other Locations	50.0	Skin Care			Other Reside	nt Characteristics			
Deaths	0.0	With Pressure Sores		0.0	Have Advan	ce Directives	1.4		
Total Number of Discharges		With Rashes		2.9	Medications				
(Including Deaths)	22				Receiving	Psychoactive Drugs	100.0		

	This	Other	Hospital-	All
	Facility	Based	Facilities	Facilties
	%	응	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	87.4	1.10	85.1 1.13
Current Residents from In-County	100.0	84.3	1.19	76.6 1.30
Admissions from In-County, Still Residing	100.0	15.2	6.59	20.3 4.92
Admissions/Average Daily Census	31.9	213.3	0.15	133.4 0.24
Discharges/Average Daily Census	31.9	214.2	0.15	135.3 0.24
Discharges To Private Residence/Average Daily Census	7.2	112.9	0.06	56.6 0.13
Residents Receiving Skilled Care	0.0	91.1	0.00	86.3 0.00
Residents Aged 65 and Older	21.4	91.8	0.23	87.7 0.24
Title 19 (Medicaid) Funded Residents	15.7	65.1	0.24	67.5 0.23
Private Pay Funded Residents	1.4	22.6	0.06	21.0 0.07
Developmentally Disabled Residents	0.0	1.5	0.00	7.1 0.00
Mentally Ill Residents	97.1	31.3	3.10	33.3 2.91
General Medical Service Residents	0.0	21.8	0.00	20.5 0.00
<pre>Impaired ADL (Mean) *</pre>	17.7	48.9	0.36	49.3 0.36
Psychological Problems	100.0	51.6	1.94	54.0 1.85
Nursing Care Required (Mean)*	0.7	7.4	0.10	7.2 0.10